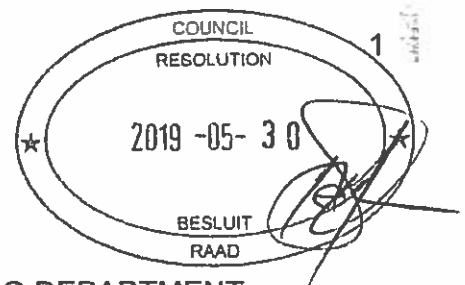


Reference No 17848/1  
Makgorometjie Makgata (0940)  
SPECIAL COUNCIL: 30 May 2019



3. **ECONOMIC DEVELOPMENT AND SPATIAL PLANNING DEPARTMENT  
BUILT ENVIRONMENT PERFORMANCE PLAN 2019/20  
(From the Executive Committee: 20 May 2019 and the Mayoral Committee:  
22<sup>nd</sup> May 2019)**

1. **PURPOSE**

The purpose is to submit the Built Environment Performance Plan 2019/20 for approval.

As per the DORA and National Treasury requirements, the draft 2019/20 BEPP is submitted for approval, in line with the time frames as per the DORA publication, to be submitted to National Treasury by 30 May 2019.

2. **STRATEGIC PILLARS**

- 2.1 A City that facilitates economic growth and job creation;
- 2.2 A City that cares for residents and promotes inclusivity;
- 2.3 A City that delivers excellent services and protects the environment;
- 2.4 A City that keeps residents safe; and
- 2.5 A City that is open, honest and responsive.

3. **BACKGROUND**

**The Role of the BEPP in Relation to Other Statutory Plans, Other Internal Processes and the Statutory Municipal Planning Methodology**

Spatial planning and land use management is primarily a municipal function in terms of SPLUMA. The BEPP Guidelines do not override the municipal function of spatial planning and land use management. The guidelines seek to support metropolitan municipalities in terms of good practice, specifically to create a more enabling policy and regulatory environment to achieve more compact cities. The planning alignment and reform advocated by the BEPP Guidelines (and its inherent approach, tools and instruments) are complemented by national regulatory, fiscal, monitoring and reporting reforms.

The role of the BEPP is to summarise and converge the outcomes of a multitude of spatial planning documents within the City, to ensure that implementation is guided by strategic, spatial, financial and social logic. The said documents are informed by national, provincial and municipal strategies and policies – these include the IDP, the MSDF, the RSDF and other departmental strategies. Collectively these plans provide the City's spatial imperative (supported by legislation) to guide investment and development in order to realise short, medium and long-term goals.

## ANNEXURES:

- A. Section A to G
- A1 Catalytic Urban Development List
- A2 Intergovernmental Project Pipeline
- A3 Spatial Budget Mix
- A4 BEEP Indicators

## RESOLVED:

1. That the content of the Built Environment Performance Plan (BEPP) 2019/20 be noted.
2. That the Built Environment Performance Plan (BEPP) 2019/20 be approved.
3. That the Built Environment Performance Plan (BEPP) 2019/20 be submitted to National Treasury with the IDP document.

